

Request Details - FOI6276

I would like the council to provide me with four figures regarding Supporting People funding in 2010/11 and 2011/12:

1. The council's Supporting People budget for housing-related support services in 2010/11
2. The precise amount of money the council actually spent on housing-related support services in 2010/11 (i.e. excluding any under spends or cross-subsidies to other areas of council spending)
3. The value (or estimated value) of the Supporting People element of the council's formula grant in 2011/12
4. The level of funding the council has budgeted to actually spend on housing-related support services in 2011/12 that qualify as 'Supporting People' services under the old ring fenced system (be they existing services or newly commissioned services; also please include and quantify any 2010/11 under spend carried forward into the 2011/12 budget)

Please acknowledge receipt within five days, and send the information by email.

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1. The council's Supporting People budget for housing-related support services in 2010/11

The budget for 2010/11 was £49.234m

2. The precise amount of money the council actually spent on housing-related support services in 2010/11 (i.e. excluding any under spends or cross-subsidies to other areas of council spending)

The actual spend on Housing Related support in 2010/11 was £47.632m

3. The value (or estimated value) of the Supporting People element of the council's formula grant in 2011/12

The Budget based on the formula grant for 2011/12 is £46.070m

4. The level of funding the council has budgeted to actually spend on housing-related support services in 2011/12 that qualify as 'Supporting People' services under the old ring fenced system (be they existing services or newly-commissioned services; also please include and quantify any 2010/11 under spend carried forward into the 2011/12 budget)

No under spend was carried forward for 2010/11 and the providers being funded were the same as those for the previous year +a new contract. The value of the SP budget for 2011/12 is £46.070m