Appendix C (ii)

Remodelled Special Schools Formula 2012/13

Special School X Budget Share of £1,648,680 for 2012/13 has been remodelled to demonstrate that funding is identical to that received in 2012/13.

Appendix C (i) (a)

A copy of Special School X budget share allocation for 2012/13, split between Place Led Funding of £1,001,445 and Non Place Led funding of £647,235.

Appendix C (i) (b)

Category Funding
Converted schools funding received in 2012/13 into an amount per category place. The notes below explain how this been derived.

Col A Current place led category funding value as per the 2012/13 S251 budget statement. The funding value per category applies to all Special Schools.

Col B Places funded in 2012/13 as per S251 budget statement

Col C Total Place led funding by category received in 2012/13 as per S251 budget statement.

Col D School specific funding per place. This equates to the £647,235 shown on Appendix 1 divided by the number of places in the school i.e. each place attracts the same level of funding as the budget relates to establishment costs rather than individual pupil needs.

Col E Total school specific funding received in 2012/13 as per S251 budget statement and equates to the £647,235 shown on Appendix 1.

Col F Individual school Total Place funding for 2012/13 by category of need.

Col G Total funding received in 2012/13 by category of need, reconciling to the 2012/13 S251 budget statement.

Remodelled Formula
Remodelling of the category funding into a Place Led plus Top Up formula

Col H £10,000 per category of funding

Col I Places funded in 2012/13 as per S251 budget statement

Col J Total Place funding by category

Col K Top Up funding by category per place for Special School X. This figure will be unique for each individual school.

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Col L Total Top Up funding for Special School X school received by category of need.

Col M Total funding received by Special School X for Total Place Led funding (Col J) and Total Top Up funding per place (Col L). Total Funding received equals the budget allocated to the school in 2012/13 as per the S251 budget statement.

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