

Draft Proposals: Northfield District Savings 2014/15 and 2015/16

Draft savings proposals	Ward Support £25,000 School Crossing Patrols £127,000 Community Libraries £170,000 Neighbourhood Information & Advice Services £314,000 Community Development £107,000 Business Support £107,000 Youth Services £40,000 Engineers £50,000	
Budget	Saving in 14/15 £677,000	Saving in 15/16 £940,000 (cumulative)
Proposed Changes to Service	<p>School Crossing Patrols - Manage vacancies, transfer financial responsibility to schools by 2015/16</p> <p>Community libraries - mainly staff reductions, but also review premises costs. Mitigation - Develop Community Hubs and Neighbourhood Centres offering a mix of integrated Services in partnership with the third sector, educational and other bodies (e.g. parish council, volunteers); assessment of Trust options; Generation of new income - Friends groups are being established at community libraries.</p> <p>Ward Support-proposal to share Northfield's current Ward Support Officer with Edgbaston District.</p> <p>Community Development - Community Asset Transfers (e.g. Hawkesley Community Centre - possible TUPE of staff, Deelands Hall, Frogmill Hall etc); Transfer financial responsibility for tenants halls to H.R.A.</p> <p>Neighbourhood Advice Service - Staff reductions. Mitigation - development of integrated services with third sector providers; access to Community Hubs and Neighbourhood Centres to third sector providers.</p> <p>Business Support - staff review; transfer of IT costs to business units.</p> <p>Youth Services - Re-location of Service provision where possible; generate additional income.</p> <p>Engineers – local service review, income generation/staff reduction</p>	

<p>Details of consultation</p>	<p><u>2013 – COMMUNITY ASSETS AND ACTIVITIES</u></p> <p>User consultations of major service area undertaken in November 2013; consultation with key partners between November 2013 and Jan 2014, consultation with DSP undertaken in 2013; District Convention December 2013.</p> <p><u>2014 – SAVINGS PROPOSALS</u></p> <p><u>Kings Norton Ward Committee</u> Special meeting to be arranged 6th March - 7pm Ark Kings Academy, Shannon Road, B38 9DE</p> <p><u>Longbridge Ward Committee</u> 21st January - 7pm Deelands Hall, Deelands Road, Rubery, B45 9RR 18th March to be confirmed</p> <p><u>Northfield Ward Committee</u> 20th January - 7pm West Heath Community Centre, Hampstead House, Fairfax Road, B31 3QY 17th March - 7pm West Heath Community Centre (details above)</p> <p><u>Weoley Ward Committee</u> 20th January - 7pm Allens Cross Community Centre, Tinkers Farm Road, B31 1RH 3rd March - 7pm Weoley Castle Ruins Community Classroom, Alwold Rd, B29 5RJ</p> <p>For details of other consultation events contact northfield@birmingham.gov.uk</p>
<p>More information</p>	<p>To find more information about these proposals please e-mail northfield@birmingham.gov.uk Northfield District Office 0121 464 9812</p>